

NO EDN-(Ele.)(4)-4-26/2016- MDM Budget  
Directorate of Elementary Education  
Himachal Pradesh.

Dated Shimla-171001 the May, 2015

To

1. All the Dy. Directors Ele. Education and
2. All the Block Elem. Education Officer ,  
Himachal Pradesh.

**Subject:- Instructions regarding allocation /distribution of Budget for the implementation of MDM Scheme during the year 2016-17.**

Sir,

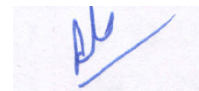
It is to inform you that department has allocated budget to all the Blocks through e-vitran / internet vide verification number 15-220-052016 dated 05-05-2016 under following head of accounts.

**Demand No. 8, HOA 2202-01-800-01 S10N Plan ,  
Demand No. 15 HOA 2202-01-800-01 S10B Plan,  
Demand No. 31, HOA 2202-01-796-11 S10N Plan and  
Demand No. 32, HOA 2202-01-789-06 S10N Plan .**

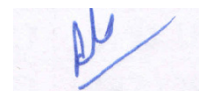
The budget is allocated for following purposes as per list attached:-

SN	Particular	Remarks
1	Budget allocated under SOE M&S-33	This budget will be utilized for the expenditure incurred on cooking cost.
2	Budget allocated under SOE-Hon.-99	This budget will be utilized for Honorarium to cook-cum-helpers engaged under Mid Day Meal Scheme in Primary and Upper Primary Stage.

You are directed to utilize the budget within the current financial year 2016-17 for the above mentioned purposes positively. The Block wise detail of allocated budget is also available on the website of the Department. (<http://himachal.nic.in/eleedu>).

  
Addl. Director

Endst. No. Dated Shimla-171001 May, 2015  
Copy for further necessary action to IT Cell Ele. Education, Himachal Pradesh with the request to upload the data of budget on MDM web page copy enclosed.

  
Addl. Director

Budget (State Share) is being distributed under Mid Day Meal Scheme for cooking/ Conversion cost in the month of May 2016 under following HOA

Sr. No.	Blocks/Districts	Demand-8 S10N M&S	Demand-8 S10N Hon.	Demand -15 S10B M&S	Demand -15 S10B Hon	Demand -32 S10N M&S	Demand -32 S10N Hon.	Demand -31 S10N M&S	Demand -31 S10N Hon.
1	BLP00-201 (BEEO SADAR BILASPUR)	232000	140000			337000	119000	0	
2	BLP01-200 (BEEO SWARGHAT )	198000	114000			290000	99000	0	
3	BLP02-221 (BEEO I GHUMARWIN )	160000	96000			235000	84000	0	
4	BLP02-222 (BEEO II GHUMARWIN )	144000	79000			211000	69000	0	
5	BLP03-206 (BEEO JHANDUTTA )	196000	111000			287000	97000	0	
	<b>Total BILASPUR</b>	<b>930000</b>	<b>540000</b>	<b>0</b>	<b>0</b>	<b>1360000</b>	<b>468000</b>	<b>0</b>	<b>0</b>
1	CHM00-204 (BEEO MEHLA-II) Hardaspura	188000	79000			275000	69000	0	
2	CHM00-206 (BEEO MEHLA-I)	111000	59000			163000	51000	0	
3	CHM00-220 (BEEO CHAMBA-I)	205000	101000			300000	88000	0	
4	CHM00-224 (BEEO KIANI)	130000	67000			191000	58000	0	
5	CHM00-267 (BEEO GEHRA)	114000	74000			166000	65000	0	
6	CHM02-205 (BEEO TISSA)	200000	80000			293000	69000	0	
7	CHM02-222 (BEEO KALHEL)	169000	70000			248000	61000	0	
8	chm03-200 (BEEO SALOONI)	222000	100000			325000	87000	0	
9	CHM05-208 (BEEO BANIKHET)	137000	75000			201000	66000	0	
10	CHM06-201 (BEEO SIHUNTA)	142000	85000			207000	74000	0	
11	CHM07-200 (BEEO CHOWARI)	154000	80000			225000	70000	0	
12	CHM08-205 (BEEO SUNDLA)	172000	59000			252000	52000	0	
13	PNG00-205 (BEEO PANGI)	0	0			0	0	428400	96000
14	CHM01-200 (BEEO BHAMOUR)	0	0			0	0	467600	107000
15	CHM04-203 (BEEO GAROLA)	0	0			0	0	369000	92000
2	<b>TOTAL CHAMBA</b>	<b>1944000</b>	<b>929000</b>	<b>0</b>	<b>0</b>	<b>2846000</b>	<b>810000</b>	<b>1265000</b>	<b>295000</b>
1	HMR00-200 (BEEO HAMIRPUR)	169000	99000			248000	86000	0	

2	HMR00-235 (BEE0 GALORE)	98000	52000			143000	46000	0	
3	HMR01-214 (BEE0 BIJHARI)	204000	110000			300000	96000	0	
4	HMR02-215 (BEE0 NADAUN)	139000	68000			204000	59000	0	
5	HMR03-200 (BEE0 SUJANPUR)	92000	55000			134000	47000	0	
6	HMR04-201 (BEE0 BHORANJ)	194000	101000			285000	87000	0	
3	<b>Total Hamirpur</b>	<b>896000</b>	<b>485000</b>	<b>0</b>	<b>0</b>	<b>1314000</b>	<b>421000</b>	<b>0</b>	<b>0</b>
1	KNG00-211 (BEE0 DHARAMSALA)	165000	83000	242000			72000	0	
2	KNG01-201 (BEE0 RAIT)	206000	103000	301000			89000	0	
3	KNG01-208 (BEE0 NAGROTA BAGWAN)	149000	74000	219000			64000	0	
4	KNG01-229 (BEE0 II KANGRA)	160000	82000	234000			71000	0	
5	KNG02-223 (BEE0 DEHRA)	178000	84000	260000			73000	0	
6	KNG03-205 (BEE0 INDORA)	245000	93000	358000			80000	0	
7	KNG04-222 (BEE0 NURPUR)	241000	114000	352000			99000	0	
8	KNG04-223 (BEE0 RAJA KA TALAB)	142000	71000	207000			62000	0	
9	KNG05-200 (BEE0 PALAMPUR)	112000	59000	164000			51000	0	
10	KNG05-201 (BEE0 PANCHRUKHI)	128000	68000	188000			59000	0	
11	KNG05-202 (BEE0 BHAWARNA)	126000	48000	183000			42000	0	
12	KNG06-206 (BEE0 FATEHPUR)	124000	68000	180000			59000	0	
13	KNG08-200 (BEE0 RAKKAR)	190000	89000	277000			77000	0	
14	KNG09-214 (BEE0 CHADHAIR)	37000	24000	54000			21000	0	
15	KNG09-215 (BEE0 BAIJNATH)	134000	76000	196000			66000	0	
16	KNG10-216 (BEE0 LAMBAGOAN)	119000	90000	175000			77000	0	
17	NG11-200 (BEE0 DADASIBA)	168000	90000	246000			79000	0	
18	KNG12-205 (BEE0 JAWALI)	97000	49000	142000			43000	0	
19	KNG12-206 (BEE0 NAGROTA SURIAN)	78000	42000	113000			37000	0	
4	<b>Total Kangra</b>	<b>2799000</b>	<b>1407000</b>	<b>4091000</b>	<b>0</b>	<b>0</b>	<b>1221000</b>	<b>0</b>	<b>0</b>
1	KNR00-200 (BEE0 KALPA AT R/PEO)	0	0			0	0	450000	114000
2	KNR01-200 (BEE0 POOH)	0	0			0	0	284000	85000
3	KNR04-206 (BEE0 NICHAR)	0	0			0	0	443000	104000
5	<b>Total Kinnaur</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1177000</b>	<b>303000</b>

1	KLU00-202 (BEE0 KULLU-I)	351000	151000	513000			131000	0	
2	KLU00-203 (BEE0 KULLU-II)	246000	120000	360000			104000	0	
3	KLU00-227 (BEE0 NAGGAR AT KATRAIN)	192000	94000	281000			81000	0	
4	klu01-206 (BEE0 BANJAR)	284000	149000	416000			130000	0	
5	KLU02-205 (BEE0 ANNI)	173000	91000	252000			79000	0	
6	klu03-206 (BEE0 NIRMAND)	175000	85000	256000			74000	0	
6	<b>Total Kullu</b>	<b>1421000</b>	<b>690000</b>	<b>2078000</b>	<b>0</b>	<b>0</b>	<b>599000</b>	<b>0</b>	<b>0</b>
1	LHL00-201 (BEE0 KEYLONG-I)	0	0			0	0	104000	35000
2	KZA00-207 (BEE0 KAZA)	0	0			0	0	160000	79000
3	LHL00-202(BEE0 KEYLONG-II)	0	0			0	0	97000	35000
4	LHL01-202(BEE0 UDAYPUR)	0	0			0	0	77000	53000
7	<b>Total Lahaul &amp; Spitti</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>438000</b>	<b>202000</b>
1	MDI00-203 (BEE0 SADAR-II KATAULA)	166000	50000	243000			44000	0	
2	MDI00-204 (BEE0 SADAR-I MANDI)	133000	100000	194000			87000	0	
3	MDI00-226 (BEE0 BALH)	226000	81000	331000			71000	0	
4	MDI01-213 (BEE0 SUNDERNAGAR-1)	194000	59000	284000			50000	0	
5	MDI01-214 (BEE0 JAI DEVI) S/Nagar-II	128000	64000	188000			55000	0	
6	MDI02-200 (BEE0 CHAUNTRA-1)	93000	105000	137000			91000	0	
7	MDI02-201 (BEE0 DRANG-I)	159000	38000	232000			33000	0	
8	MDI03-206 (BEE0 JANJEHLI) Seraj-1	160000	41000	234000			34000	0	
9	MDI05-200 (BEE0 CHAUNTRA II)	54000	76000	79000			66000	0	
10	MDI07-202 (BEE0 SERAJ II)	183000	92000	269000			80000	0	
11	MDI08-200 (BEE0 SAIGLOO)	125000	40000	182000			34000	0	
12	MDI10-209 (BEE0 KARSOG I)	172000	87000	252000			76000	0	
13	MDI10-210 (BEE0 II KARSOG)	198000	76000	289000			66000	0	
14	MDI11-200 (BEE0 DRANG II PADHAR)	165000	104000	241000			90000	0	
15	MDI12-202 (BEE0 IST DHARAMPUR)	47000	90000	69000			79000	0	
16	MDI12-204 (BEE0 IST GOPALPUR)	94000	74000	138000			64000	0	
17	MDI13-201 (BEE0 G-2ND AT BHANBLA)	115000	60000	168000			53000	0	
18	MDI14-201 (BEE0 GOHAR) Chachiot-1	186000	66000	273000			57000	0	

19	MDI14-203 (BEEO CHAIL CHOWK)Chachiot-11	85000	91000	124000			80000	0	
20	MDI15-202 (BEEO DHARAMPUR-II)	112000	82000	163000			71000	0	
8	<b>Total Mandi</b>	<b>2795000</b>	<b>1476000</b>	<b>4090000</b>	<b>0</b>	<b>0</b>	<b>1281000</b>	<b>0</b>	<b>0</b>
1	SML00-220 (BEEO SHIMLA-4)	192000	145000	282000	138000	0		0	
2	SML00-225 (BEEO KASUMPATI - I)	101000	64000	148000	61000	0		0	
3	SML00-226 (BEEO KASUMPTI-II)	120000	74000	175000	70000	0		0	
4	sml01-207 (BEEO KUPVI SHIMLA H.P.)	90000	55000	131000	51000	0		0	
5	sml02-213 (BEEO KOTKHAI)	102000	67000	150000	64000	0		0	
6	SML03-209 (BEEO SUNI)	116000	72000	170000	69000	0		0	
7	SML04-216 (BEEOTHEOG)	108000	60000	158000	56000	0		0	
8	SML04-217 (BEEO DEHA)	81000	49000	118000	46000	0		0	
9	SML04-218 (BEEO MATIANA)	75000	45000	110000	43000	0		0	
10	SML05-202 (BEEO DODRA-KAWAR)	30000	19000	45000	18000	0		0	
11	SML06-207 (BEEO TIKKAR)	47000	23000	68000	22000	0		0	
12	SML07-200 (BEEO CHIRGAON)	133000	76000	194000	72000	0		0	
13	sml08-200 (BEEO NANKHARI)	66000	59000	97000	56000	0		0	
14	sml09-200 (BEEO JUBBAL)	116000	70000	170000	66000	0		0	
15	SML10-214 (BEEO RAMPUR)	127000	78000	186000	75000	0		0	
16	SML10-233 (BEEO SARAHAN RAMPUR)	144000	63000	210000	59000	0		0	
17	SML11-200 (BEEO KUMARSAIN)	100000	68000	147000	65000	0		0	
18	SML12-200 (BEEO ROHRU)	110000	60000	161000	56000	0		0	
19	sml14-200 (BEEO CHOPAL)	102000	98000	150000	92000	0		0	
20	sml15-200 (BEEO NERWA)	147000	100000	215000	95000	0		0	
9	<b>Total Shimla</b>	<b>2107000</b>	<b>1345000</b>	<b>3085000</b>	<b>1274000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
1	SMR00-209 (BEEO SURLA)	122000	80000	178000	76000	0		0	
2	SMR00-218 (BEEO NAHAN)	207000	60000	302000	57000	0		0	
3	SMR01-211 (BEEO RAJGARH)	189000	71000	276000	68000	0		0	
4	SMR02-209 (BEEO PAONTA)	178000	49000	259000	47000	0		0	
5	SMR02-228 (BEEO MAJRA)	160000	65000	234000	61000	0		0	

6	SMR03-200 (BEE0 SHILLAI)	132000	57000	194000	54000	0		0	
7	SMR03-201 (BEE0 BAKRASS)	183000	76000	268000	72000	0		0	
8	SMR04-205 (BEE0 SATAUN)	138000	61000	202000	58000	0		0	
9	SMR04-214 (BEE0 KAFFOTTA)	97000	50000	141000	48000	0		0	
10	SMR05-202 (BEE0 DADAHU)	159000	65000	232000	62000	0		0	
11	SMR07-206 (BEE0 PACHHAD) Sarhan	125000	60000	183000	58000	0		0	
12	SMR07-226 (BEE0 NARAG)	145000	83000	213000	79000	0		0	
13	SMR08-200 (BEE0 NOHRADHAR)	104000	88000	151000	83000	0		0	
10	<b>Total Sirmour</b>	<b>1939000</b>	<b>865000</b>	<b>2833000</b>	<b>823000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
1	SOL01-201 (BEE0 ARKI)	126000	73000	183000	68000	0		0	
2	SOL01-202 (BEE0 DHUNDAN)	142000	79000	207000	74000	0		0	
3	SOL02-201 (BEE0 DHARAMPUR)	295000	130000	431000	122000	0		0	
4	SOL03-201 (BEE0 KANDAGHAT.)	155000	102000	225000	96000	0		0	
5	SOL04-201 (BEE0 RAMSHEHAR)	380000	124000	556000	117000	0		0	
6	SOL05-201 (BEE0 NALAGARH)	310000	134000	452000	127000	0		0	
7	SOL06-201 (BEE0 KUTHAR)	278000	121000	407000	114000	0		0	
11	<b>Total Solan</b>	<b>1686000</b>	<b>763000</b>	<b>2461000</b>	<b>718000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
1	UNA00-204 (BEE0 UNA II)	301000	118000	441000	112000	0		0	
2	UNA01-226 (BEE0 AMB)	217000	96000	318000	92000	0		0	
3	UNA01-227 (BEE0 GARGET I)	215000	92000	315000	87000	0		0	
4	UNA01-228 (BEE0 GAGRET II)	155000	71000	227000	67000	0		0	
5	UNA02-223 (BPEO HAROLI)	271000	99000	396000	94000	0		0	
6	UNA03-200 (BEE0 BANGANA)	209000	99000	305000	93000	0		0	
12	<b>Total Una</b>	<b>1368000</b>	<b>575000</b>	<b>2002000</b>	<b>545000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>H.P. Total</b>	<b>17885000</b>	<b>9075000</b>	<b>20640000</b>	<b>3360000</b>	<b>5520000</b>	<b>4800000</b>	<b>2880000</b>	<b>800000</b>